

**Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2001 TO 05/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$206,065.53	19.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$206,065.53</b>	<b>19.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$187,314.73	17.57%
14H	HR	Rehabilitation Administration	\$61,628.65	5.78%
<b>Subtotal for: HOUSING</b>			<b>\$248,943.38</b>	<b>23.35%</b>
03	PI	Public Facilities and Improvements (General)	\$13,684.74	1.28%
03E	PI	Neighborhood Facilities	\$26,748.20	2.51%
03F	PI	Parks, Recreational Facilities	\$131,530.51	12.34%
03L	PI	Sidewalks	\$28,846.50	2.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$200,809.95</b>	<b>18.83%</b>
05	PS	Public Services (General)	\$88,067.84	8.26%
05A	PS	Senior Services	\$117,160.13	10.99%
05B	PS	Services for The Disabled	\$5,021.00	0.47%
05D	PS	Youth Services	\$153,832.02	14.43%
05L	PS	Child Care Services	\$42,340.00	3.97%
05M	PS	Health Services	\$4,000.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$410,420.99</b>	<b>38.49%</b>
<b>Total Disbursements</b>			<b>\$1,066,239.85</b>	<b>100%</b>